August 31, 2023 Revised September 6, 2023 Revised September 7, 2023

Dear Dean Donahue and Dr. Sven Verlinden:

In accordance with the provisions of <u>Board of Governors Rule 2.2</u>, the Program Review Appeal Hearing for the Division of Plant and Soil Sciences was held on August 28, 2023, at 10:30 a.m.

The Appeal was of the following Preliminary Recommendation(s):

Reduce the number of faculty positions in the unit associated with BS Environmental, Soil, and
Water Sciences program; the BS Environmental Microbiology program; the BSAGR Horticulture
program; and the BSAGR Sustainable Food and Farming program from the current number to
10. The unit proposed reducing the number of faculty positions from the current number to 12.

The members of the Program Review Appeal Committee for this unit were:

- Paul Kreider, Vice Provost
- Lou Slimak, Associate Provost for Curriculum and Assessment
- Richard Thomas, Associate Provost for Graduate Affairs
- Kimberly Barnes, Associate Dean, Davis College
- Brad Humphreys, Associate Dean, Chambers College
- Valerie Lastinger, Associate Dean, Eberly College
- Scott Wayne, Faculty Senate representative

The following individuals participated in the presentation of the Appeal for the unit: Sven Verlinden and Louis McDonald. These individuals and/or this unit submitted additional documentation and information in advance of the Hearing.

Result of the Program Review Appeal

Taking the information presented into consideration, the Committee has made the following determinations:

- Grant the appeal of the reduction of the number of faculty positions in the unit associated with BS Environmental, Soil, and Water Sciences program; the BS Environmental Microbiology program; the BSAGR Horticulture program; and the BSAGR Sustainable Food and Farming program from the current number to 10 by a vote of 6 to 1.
 - Amend the preliminary recommendation to reduce the number of faculty positions in the unit from the current number to 12 by a vote of 5 to 2.

The key components that led to the Committee's determination(s) include the following:

- A faculty of 12 would bring the division into alignment with average student-to-faculty ratios;
- The appeal presented adjusted faculty workloads to ensure all courses could be taught in the growing undergraduate programs; and

 Additional cost-reduction measures presented by the division would bring the unit close to being revenue neutral.

Review by the WVU Board of Governors

As a result of the <u>Board of Governors Rule 2.2</u>, the Program Review Process and Appeal Hearing, the following Provost's Office Final Recommendation(s) will be placed on the Public Agenda for the September 15, 2023, Board of Governors meeting for a vote by the Board.

 Reduce the number of faculty positions in the unit associated with BS Environmental, Soil, and Water Sciences program; the BS Environmental Microbiology program; the BSAGR Horticulture program; and the BSAGR Sustainable Food and Farming program from the current number to 12.

The following recommendations were not appealed and will also be presented to the Board of Governors as they are listed below:

- BS Environmental Microbiology: Development of a Cooperative Program
 - This program will be discontinued and delivered as an Area of Emphasis within BS Environmental, Soil, and Water Science. Work with the Davis College of Agriculture, Natural Resources, and Design's Dean's Office to submit the program changes by January 31, 2024.
- BS Environmental, Soil, and Water Sciences: Continue at the Current Level of Activity with Specific Action
 - BS Environmental Microbiology will merge with this program by January 31, 2024.
- BSAGR Horticulture: Development of a Cooperative Program
 - This program will be merged with the BSAGR in Sustainable Food and Farming resulting in a single new program and major. Work with the Davis College of Agriculture, Natural Resources, and Design's Dean's Office to submit an Intent to Plan for the new program by January 31, 2024.
- BSAGR Sustainable Food and Farming: Development of a Cooperative Program
 - This program will be merged with the BSAGR in Horticulture resulting in a single new program and major. Work with the Davis College of Agriculture, Natural Resources, and Design's Dean's Office to submit an Intent to Plan for the new program by **January 31**, 2024.
- PhD Genetics and Developmental Biology: Continue at the Current Level of Activity
- PhD Plant and Soil Sciences: Continue at the Current Level of Activity
- Additionally, the unit will adjust faculty workloads to ensure all courses could be taught in the growing undergraduate programs.

Reduction of Faculty Positions

Through this process and as a result of the Appeal decision(s), the Provost's Office has determined that the number of faculty positions in the unit should be reduced from its current number to 12.

If this recommendation is approved by the Board of Governors, the Provost's Office, in consultation with the dean's office and the chair (where applicable), will develop the Reduction in Force Plan, which will determine the specific faculty members who will be retained or subject to a reduction in force / non-renewals for this unit. Additionally, that process will include discussion of which faculty positions can be eliminated as of May 9, 2024, and which positions may be needed for one or two years beyond May 9, 2024, for teach-out programming. Faculty will learn on or around October 16, 2023, whether their

positions will be eliminated or retained, or if they will be asked to stay on for a longer period of time to complete teach-out programming.

Providing Comments to WVU Board of Governors

Individuals have two opportunities to provide comments to the Board of Governors in advance of the September 15 vote. First, they can provide a written comment about a Provost's Office Final Recommendation or about WVU Transformation generally by completing this <u>comment form</u>. To ensure that the Board members have appropriate time to review any comments received, we ask that they please submit comments at least two days in advance of September 14.

Second, if they wish to sign up to speak at a Board meeting, they may do so by completing this form. If possible, individuals should try to submit their request to speak at least two days in advance of September 14. However, they will still be able to sign up in-person in advance of the start of the September 14 meeting. Depending on the number of individuals that sign up to speak, the Board may limit the number of speakers who may address a particular topic. The time that each speaker can speak will also be limited based upon the number of speakers.

Notifying Your Faculty and Staff

You must notify the faculty and appropriate staff within this unit of the Provost Office's Final Recommendations by forwarding this email and CCing Associate Provost for Curriculum and Assessment Lou Slimak (Louis.slimak@mail.wvu.edu). This notification should occur immediately after receiving this letter.

Additional Resources

The Provost's Office is currently working toward securing services with a career outplacement organization to assist faculty and staff who are affected by the current non-renewal or reduction in force processes. Specific details about this service and how to participate will be forthcoming.

Additionally, the WVU Faculty and Staff Assistance Program (FSAP) is a free, confidential resource for all active and retired faculty, staff and their dependents (i.e., spouse or child). It is a safe place where employees can talk about any struggles or concerns they are facing and determine the best way to address them. To utilize FSAP, call their office at 304-293-5590 or email fsap@hsc.wvu.edu to schedule a free appointment with a counselor.

Finally, information on the process and timeline is available at: https://transformation.wvu.edu/resources.

Sincerely,

WVU Office of the Provost